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To: Town of Weldon Mayor and Board of Commissioners

From: V. Connor Winstead, Jr., Town Administrator 

Subject: FY 2024-2025 Budget Message

Date: May 28, 2024

This memorandum constitutes the fiscal year 2024-2025 Budget Message I am required to submit to the Mayor and Board of Commissioners of the Town of Weldon per G.S. 159.11(b). This message and the accompanying documents put forth a plan for the financial operation of the Town of Weldon for the 2024-2025 fiscal year. The Town does not operate an intragovernmental service fund nor does the Town's projected fiscal operation include a capital project in 2024-2025. The Town's projected fiscal operation for 2024-2025 does include grant projects which were adopted during the current and previous fiscal years. The Town has applied for additional grants and anticipates approving receipt at various points during the upcoming fiscal year.

The development of this budget includes input provided by each of the Town's department heads prior to April 30 as required by G.S. 159-10. The overall goal of the 2024-2025 budget is to continue to provide the residents of the Town of Weldon the same level and quality of services as were provided in the current 2023-2024 fiscal year. There are some significant changes in revenue levels that will be addressed in the third paragraph of this message.

Halifax County conducted and approved a revaluation of real property during the 2023-2024 fiscal year. Per G.S. 159.11(e), I am required to report the revenue-neutral property tax rate following a revaluation, which is the rate necessary to produce the same amount of revenue as the current fiscal year. Due to the significant increase in tax base, the revenue-neutral tax rate is \$0.2849 per \$100 value. The proposed budget for FY 2024-2025 maintains the current FY 2023-2024 tax rate of \$.72 per \$100 value for the General Fund. The revenue-neutral property tax rate for the Weldon Fire District is \$.085 per \$100 value. The proposed budget for FY 2024-2025 maintains the current FY 2023-2024 tax rate of \$.09 per \$100 value for the Fire District Fund. As required by law, this rate has been approved by the Halifax County Board of Commissioners.

The proposed FY 2024-2025 budget utilizes no appropriation in the General Fund from fund balance. This is the first budget since the 2015-2016 fiscal year with no proposed fund balance appropriation from the General Fund. This budget also does not appropriate any funds from the fund balance of the Water & Sewer, Fire District, Cemetery or Library Funds. The Water & Sewer Fund budget will require a \$.05 bulk rate increase in order to sustain operations and in

Input from department heads revealed additional needs that have not been included in the current proposed FY 2024-2025 balanced budget. These needs are detailed in a document following the expenditure section of the proposed budget and total \$1,223,462.79. I am not recommending the funding of these additions at this time, but wanted you to be aware and realize these items may need to be addressed in future budgets.

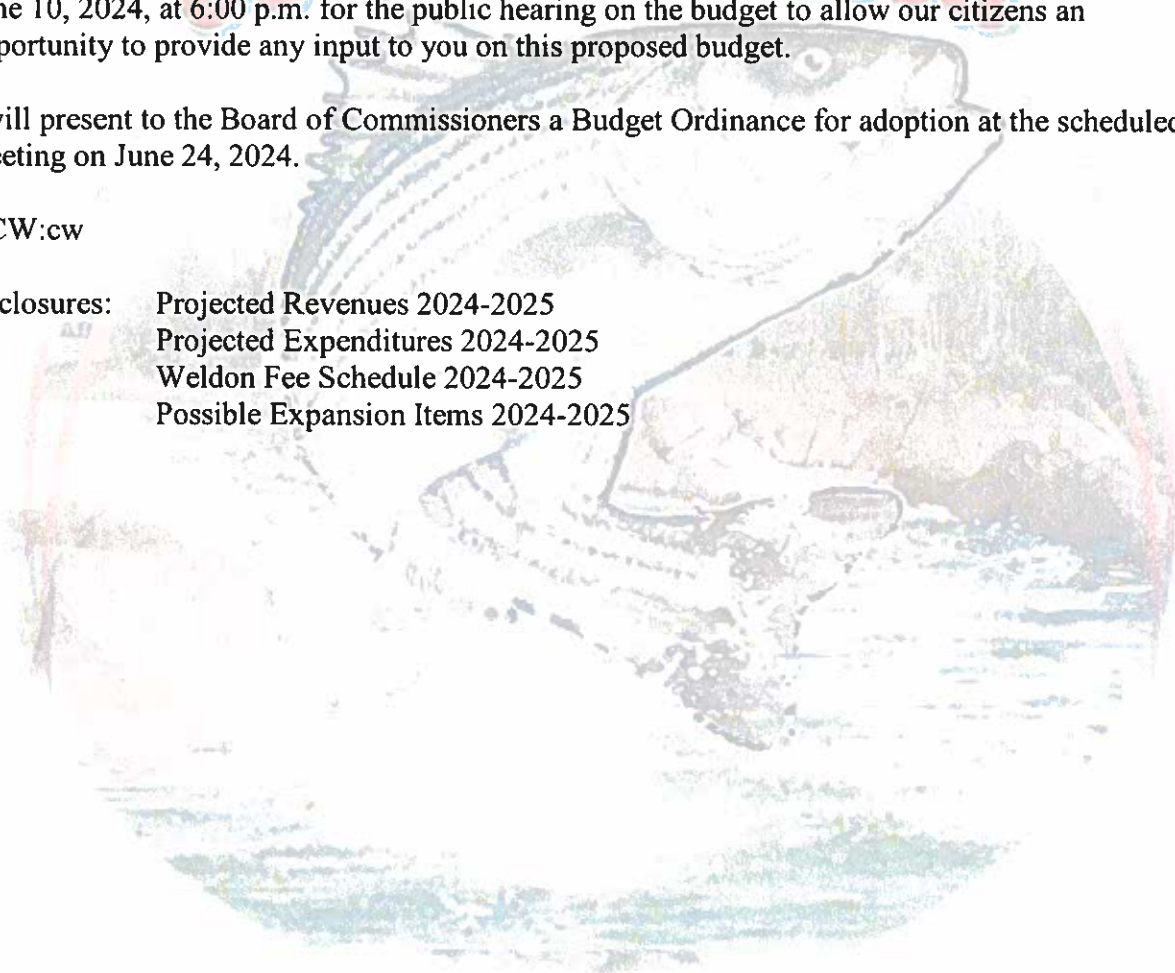
This proposed budget and the accompanying documents have been placed on file with the Interim Town Clerk where they are available for public inspection until the Budget Ordinance is adopted. The Interim Town Clerk will proceed to make a copy of the budget available to all news media in the County and shall publish a statement that the budget has been submitted to the Mayor and Board of Commissioners and is available for public inspection in the office of the Town Clerk. The statement shall also give notice of the time and place of the budget public hearing.

With regard to next steps, I recommend that the Board of Commissioners set the date and time of June 10, 2024, at 6:00 p.m. for the public hearing on the budget to allow our citizens an opportunity to provide any input to you on this proposed budget.

I will present to the Board of Commissioners a Budget Ordinance for adoption at the scheduled meeting on June 24, 2024.

VCW:cw

Enclosures: Projected Revenues 2024-2025
 Projected Expenditures 2024-2025
 Weldon Fee Schedule 2024-2025
 Possible Expansion Items 2024-2025



REVENUES

Account Number	Account Description	Current Budget 2023-2024 as of 7/1/23	Projected Budget 2024- 2025	Increase + Decrease -
General Fund				
10-3018-2013	2013 PROPERTY TAXES	\$ 200.00	\$ -	\$ (200.00)
10-3018-2014	2014 PROPERTY TAXES	\$ 200.00	\$ 200.00	\$ -
10-3018-2115	2015 PROPERTY TAXES	\$ 200.00	\$ 200.00	\$ -
10-3018-2116	2016 PROPERTY TAXES	\$ 200.00	\$ 200.00	\$ -
10-3018-2117	2017 PROPERTY TAXES	\$ 1,000.00	\$ 200.00	\$ (800.00)
10-3018-2018	2018 PROPERTY TAXES	\$ 1,000.00	\$ 1,000.00	\$ -
10-3018-2019	2019 PROPERTY TAXES	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
10-3018-2020	2020 PROPERTY TAXES	\$ 2,000.00	\$ 2,000.00	\$ -
10-3018-2021	2021 PROPERTY TAXES	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)
10-3018-2022	2022 PROPERTY TAXES	\$ 12,000.00	\$ 3,000.00	\$ (9,000.00)
10-3018-2023	2023 PROPERTY TAXES	\$ 508,110.00	\$ 12,000.00	\$ (496,110.00)
10-3018-2024	2024 PROPERTY TAXES	\$ -	\$ 1,677,158.00	\$ 1,677,158.00
10-3018-5012	VEHICLE TAXES	\$ 80,257.00	\$ 85,952.00	\$ 5,695.00
10-3018-9403	TAX REFUNDS	\$ (1,456.00)	\$ (2,254.00)	\$ (798.00)
10-3018-9501	2% COLLECTION FEE/REFUSE	\$ (2,981.00)	\$ (3,209.00)	\$ (228.00)
10-3110-0300	2% COLLECTION FEE/PROPERTY TAXES	\$ (10,163.00)	\$ (35,263.00)	\$ (25,100.00)
10-3170-0000	TAXES - PENALTIES & INT.	\$ 10,000.00	\$ 10,000.00	\$ -
10-3290-0000	EARNED INTEREST	\$ 48,000.00	\$ 65,000.00	\$ 17,000.00
10-3350-0000	MISCELLANEOUS	\$ 5,000.00	\$ 5,000.00	\$ -
10-3350-0002	DEMOLITION/GRASS CUTTING PYMTS	\$ 1,500.00	\$ 1,500.00	\$ -
10-3350-0100	TICKETS/FINGERPRINTING	\$ 1,600.00	\$ 5,750.00	\$ 4,150.00
10-3350-0150	MISC REV - POLICE DEPT	\$ 2,500.00	\$ 2,500.00	\$ -
10-3370-0000	UTILITY FRANCHISE TAX	\$ 111,000.00	\$ 112,500.00	\$ 1,500.00
10-3410-0000	ABC REVENUE STATE	\$ 6,000.00	\$ 6,350.00	\$ 350.00
10-3430-0000	POWELL BILL ALLOCATION	\$ 46,000.00	\$ 50,000.00	\$ 4,000.00
10-3440-0000	SOLID WASTE DISP TAX	\$ 1,112.00	\$ 1,112.00	\$ -
10-3450-0000	LOCAL OPTION SALES TAX	\$ 300,000.00	\$ 275,000.00	\$ (25,000.00)
10-3470-0000	ABC REVENUE LOCAL	\$ 10,000.00	\$ 9,750.00	\$ (250.00)
10-3510-0000	COURT FEES	\$ 900.00	\$ 900.00	\$ -
10-3550-0000	BUILDING PERMITS	\$ 25,000.00	\$ 125,000.00	\$ 100,000.00
10-3550-2000	ZONING/APPLICATION FEES	\$ 500.00	\$ 500.00	\$ -
10-3590-2000	REFUSE COLLECTIONS	\$ 155,956.00	\$ 160,444.00	\$ 4,488.00
10-3600-0450	INDEPENDENCE DAY	\$ 5,000.00	\$ 5,000.00	\$ -
10-3600-0500	PARKS & RECREATION	\$ 2,000.00	\$ 2,000.00	\$ -
10-3830-9201	TRANSFER FROM WATER SEWER	\$ 20,766.00	\$ 20,766.00	\$ -
10-3990-0000	FUND BALANCE APPROPRIATED	\$ 670,060.00	\$ -	\$ (670,060.00)
	GENERAL FUND REVENUES TOTAL	\$ 2,018,461.00	\$ 2,603,256.00	\$ 584,795.00
Water and Sewer Fund				
30-3110-0200	NON REFUNDABLE CUSTOMER DEPOSIT	\$ -	\$ -	\$ -
30-3290-0000	EARNED INTEREST W/S FUND	\$ 100.00	\$ 43,704.00	\$ 43,604.00

30-3350-0000	MISCELLANEOUS	\$ 300.00	\$ 300.00	\$ -
30-3710-0100	WATER CHARGES/WELDON	\$ 230,000.00	\$ 236,000.00	\$ 6,000.00
30-3710-0110	WATER CHARGES/HALIFAX CO.	\$ 550,000.00	\$ 612,000.00	\$ 62,000.00
30-3710-0120	WATER CHARGES/NORHAMP CO.	\$ 160,000.00	\$ 106,000.00	\$ (54,000.00)
30-3710-0200	SEWER CHARGES/WELDON	\$ 160,000.00	\$ 172,000.00	\$ 12,000.00
30-3710-0210	SEWER CHARGES/HALIFAX CO.	\$ 225,000.00	\$ 186,000.00	\$ (39,000.00)
30-3710-0211	SURCHARGE	\$ -	\$ -	\$ -
30-3710-0220	SEWER CHARGES/NORHAMP CO.	\$ 317,000.00	\$ 497,000.00	\$ 180,000.00
30-3710-0235	SEWER CHARGES/TOWN OF HALIFAX	\$ 90,000.00	\$ 75,000.00	\$ (15,000.00)
30-3720-0000	PENALTIES	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00
30-3730-0000	TAPS AND CONNECTIONS	\$ 900.00	\$ 900.00	\$ -
30-3730-0011	UTILITIES ONLINE BILL PAY	\$ 2,000.00	\$ 2,800.00	\$ 800.00
30-3730-0012	UTILITIES CREDIT CARD WINDOW PAY	\$ 1,000.00	\$ 1,200.00	\$ 200.00
30-4000-0010	WATER SYSTEM MERGER/REGIONALIZATION GRANT	\$ 46,375.00	\$ -	\$ (46,375.00)
30-4000-0020	WASTEWATER SYSTEM MERGER/REGIONALIZATION GRANT	\$ 45,125.00	\$ -	\$ (45,125.00)
32-3290-0000	EARNED INTEREST W/S CAPITAL RESERVE	\$ -	\$ -	\$ -
	WATER AND SEWER FUND REVENUES TOTAL	\$ 1,839,800.00	\$ 1,947,904.00	\$ 108,104.00
	Fire District Fund			\$ -
40-3018-2006	PROPERTY TAXES	\$ 120,184.00	\$ 147,870.00	\$ 27,686.00
40-3018-5012	VEHICLE TAXES	\$ 7,600.00	\$ 9,425.00	\$ 1,825.00
40-3018-9402	TAX REFUNDS	\$ (1,000.00)	\$ (1,000.00)	\$ -
40-3350-1000	FIRE PROTECT/STATE BLDGS	\$ 85.00	\$ 85.00	\$ -
40-3450-1000	LOCAL OPT. SALES TAXES/HALIFAX CO,	\$ 23,650.00	\$ 23,000.00	\$ (650.00)
40-3670-5000	HALIFAX CO. DONATION	\$ 7,000.00	\$ 7,000.00	\$ -
40-3670-5001	TRANSFER FROM GENERAL FUND	\$ 259,018.00	\$ 297,934.00	\$ 38,916.00
	FIRE DISTRICT FUND REVENUES TOTAL	\$ 416,537.00	\$ 484,314.00	\$ 67,777.00
	Cemetery Fund			\$ -
41-3350-0000	SALE-OF-LOTS/CEDARWOOD	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00
41-3350-0200	CEDARWOOD OPEN/CLOSING PERMITS	\$ 15,000.00	\$ 15,000.00	\$ -
41-3350-0300	OAKRIDGE OPEN/CLOSING PERMITS	\$ 5,000.00	\$ 5,000.00	\$ -
	CEMETERY FUND REVENUES TOTAL	\$ 28,000.00	\$ 30,000.00	\$ 2,000.00
	Library Fund			\$ -
70-3170-3000	TRANSFER FROM GENERAL FUND	\$ 15,000.00	\$ 19,209.00	\$ 4,209.00
	LIBRARY FUND REVENUES TOTAL	\$ 15,000.00	\$ 19,209.00	\$ 4,209.00
	SUBTOTAL REVENUES	\$ 4,317,798.00	\$ 5,084,683.00	\$ 766,885.00
	State of NC Capital Grants Fund			
81-3350-5100	SCIF GRANT RIVERFRONT PROJECT	\$ 700,000.00	\$ 700,000.00	\$ -
81-3350-5110	SCIF GRANT PASSENGER RAIL STATION	\$ 750,000.00	\$ 750,000.00	\$ -
81-3350-5120	DOWNTOWN REVITALIZATION GRANT	\$ 250,000.00	\$ 250,000.00	\$ -
81-3350-5130	BIG ROCK ECONOMIC DEVELOPMENT GRANT	\$ 250,000.00	\$ 250,000.00	\$ -
81-3350-5140	RURAL TRANSFORMATION GRANT	\$ 369,778.00	\$ 369,778.00	\$ -
	STATE OF NC CAPITAL GRANTS FUND REVENUES TOTAL	\$ 2,319,778.00	\$ 2,319,778.00	\$ -
	Fire Dept State Grant Fund			
82-3670-5000	OSBM FIRE DEPT GRANT	\$ -	\$ 200,000.00	\$ 200,000.00
	FIRE DEPT STATE GRANT FUND REVENUES TOTAL	\$ -	\$ 200,000.00	\$ 200,000.00
	GRANT FUNDS SUBTOTAL REVENUES	\$ 2,319,778.00	\$ 2,519,778.00	\$ 200,000.00
	TOTAL REVENUES	\$ 6,637,576.00	\$ 7,604,461.00	\$ 966,885.00

EXPENDITURES

Account Number	Account Description	Current Budget 24 as of 7/1/23	2023-	Projected Budget 2024-2025	Increase + Decrease -
Governing Body					
10-4100-0200	SALARIES-MAYOR AND COMM	\$ 13,000.00	\$	13,000.00	\$ -
10-4100-0500	FICA	\$ 995.00	\$	995.00	\$ -
10-4100-1400	TRAVEL/MEETINGS	\$ 4,000.00	\$	4,000.00	\$ -
10-4100-1500	ELECTION EXPENSES	\$ 2,500.00	\$	-	\$ (2,500.00)
10-4100-1600	DEPARTMENT SUPPLIES- BOARD	\$ -	\$	1,000.00	\$ 1,000.00
	GOVERNING BODY SUBTOTAL	\$ 20,495.00	\$	18,995.00	\$ (1,500.00)
Administration					
10-4128-0200	TOWN ADMIN SALARY	\$ 70,862.00	\$	77,006.00	\$ 6,144.00
10-4128-0209	ADMIN PROFESSION DEV	\$ 2,000.00	\$	2,000.00	\$ -
10-4128-0211	SALARY-CODE ENFORCER	\$ 42,203.00	\$	-	\$ (42,203.00)
10-4128-0400	PROFESSIONAL SERV AUDIT	\$ 20,000.00	\$	30,000.00	\$ 10,000.00
10-4128-0401	PROFESSIONAL SERV ACCOUNTING	\$ 15,000.00	\$	16,500.00	\$ 1,500.00
10-4128-0403	CODIFICATION SERVICES	\$ -	\$	450.00	\$ 450.00
10-4128-0404	OPEB/LEO SERVICES	\$ 4,000.00	\$	4,500.00	\$ 500.00
10-4128-0410	PROFESSIONAL SERV LEGAL	\$ 34,000.00	\$	37,500.00	\$ 3,500.00
10-4128-0500	FICA	\$ 8,650.00	\$	5,891.00	\$ (2,759.00)
10-4128-0600	HOSP/DENT/LIFE INS	\$ 17,426.00	\$	9,229.00	\$ (8,197.00)
10-4128-0700	RETIREMENT	\$ 14,631.00	\$	10,527.00	\$ (4,104.00)
10-4128-1100	TELEPHONE LINE/FAX LINE	\$ 1,950.00	\$	5,000.00	\$ 3,050.00
10-4128-1200	POSTAGE AND PO BOX RENT	\$ 750.00	\$	750.00	\$ -
10-4128-1400	TRAVEL - TOWN ADMINISTRATOR	\$ 500.00	\$	500.00	\$ -
10-4128-1401	CODE ENFORCEMENT-TRAVEL,MTG,SCHOOLS	\$ 500.00	\$	-	\$ (500.00)
10-4128-1600	TOWN HALL GROUNDS	\$ 750.00	\$	2,000.00	\$ 1,250.00
10-4128-1610	TOWN HALL MAINTENANCE	\$ 1,500.00	\$	10,000.00	\$ 8,500.00
10-4128-1700	MAINTENANCE CAR-CODE ENFORCEMENT	\$ 500.00	\$	-	\$ (500.00)
10-4128-1710	FUEL CAR-CODE ENFORCEMENT	\$ 1,000.00	\$	-	\$ (1,000.00)
10-4128-3300	DEPT SUPPLIES-CODE ENFORCEMENT	\$ 750.00	\$	-	\$ (750.00)
10-4128-3301	DEPARTMENT SUPPLIES-ADMIN	\$ 2,500.00	\$	3,500.00	\$ 1,000.00
10-4128-3401	CODE ENFORCEMENT ABATEMENT	\$ 12,000.00	\$	15,000.00	\$ 3,000.00
10-4128-3403	CAPITAL OUTLAY DEMOLITION	\$ 3,000.00	\$	-	\$ (3,000.00)
10-4128-4501	SERVICE CONTRACT/SOFTWARE ADMINISTRATION	\$ 7,020.00	\$	15,000.00	\$ 7,980.00
10-4128-4504	CAPITAL OUTLAY TECHNOLOGY-TOWN HALL	\$ 2,000.00	\$	25,000.00	\$ 23,000.00
10-4128-4505	LOGICS ONLINE/CREDIT CARD	\$ 1,100.00	\$	1,000.00	\$ (100.00)
10-4128-4530	CONTRACTUAL SERV/BLDG INSPECTOR	\$ 5,000.00	\$	15,000.00	\$ 10,000.00
10-4128-4531	CONTRACTUAL SERV/CODE ENFORCEMENT	\$ -	\$	25,000.00	\$ 25,000.00
10-4128-5300	BANK SERVICE CHARGES	\$ 1,500.00	\$	1,500.00	\$ -
10-4128-5301	DUES	\$ 5,000.00	\$	6,500.00	\$ 1,500.00
10-4128-5302	DATAMAX- COLLECTION AGENCY	\$ 100.00	\$	100.00	\$ -
10-4128-5400	INSURANCES/PROP,VEHICLE,LIABILITY,WORK COMP	\$ 52,503.00	\$	58,000.00	\$ 5,497.00
10-4128-5401	UNEMPLOYMENT BENEFITS INS.	\$ -	\$	-	\$ -
10-4128-5600	CSX ANNUAL FEES / TAXES	\$ 1,000.00	\$	1,000.00	\$ -
10-4128-5700	MISCELLANEOUS	\$ 1,250.00	\$	2,500.00	\$ 1,250.00
10-4128-5703	ADVERTISING	\$ 800.00	\$	800.00	\$ -
10-4128-5704	ZONING - ADVERTISING & EXPENSE	\$ 400.00	\$	500.00	\$ 100.00
10-4128-7000	EDIG PAYMENT-ROSEBURG	\$ -	\$	343,872.00	\$ 343,872.00
10-4128-7400	COPIER LEASE-XEROX	\$ 3,300.00	\$	3,300.00	\$ -
10-4128-9000	COVID-19 RELIEF FUND EXPENDITURES	\$ -	\$	-	\$ -
10-4128-9100	TRANSFER TO LIBRARY FUND	\$ 15,000.00	\$	19,209.00	\$ 4,209.00

10-4128-9200	TRANSFER TO WELDON FIRE DISTRICT FUND	\$	283,858.00	\$	297,934.00	\$	14,076.00
	ADMINISTRATIVE SUBTOTAL	\$	634,303.00	\$	1,046,568.00	\$	412,265.00
	Finance						
10-4400-0200	SALARIES-TOWN CLERK/ACCTS PAYABLE	\$	85,804.00	\$	69,173.00	\$	(16,631.00)
10-4400-0230	SALARIES(LONGEVITY)	\$	100.00	\$	-	\$	(100.00)
10-4400-0301	SALARIES-HOUSEKEEPING	\$	7,362.00	\$	8,112.00	\$	750.00
10-4400-0500	FICA	\$	7,057.00	\$	5,913.00	\$	(1,144.00)
10-4400-0600	HOSP/DENT/LIFE INS	\$	8,713.00	\$	9,229.00	\$	516.00
10-4400-0700	RETIREMENT	\$	10,984.00	\$	9,456.00	\$	(1,528.00)
10-4400-1100	TELEPHONE & POSTAGE	\$	2,400.00	\$	2,000.00	\$	(400.00)
10-4400-1300	UTILITIES - LTS. & HEAT	\$	5,400.00	\$	4,000.00	\$	(1,400.00)
10-4400-1400	TRAVEL, MTGS, SCHOOLS	\$	3,000.00	\$	3,000.00	\$	-
10-4400-3300	DEPARTMENTAL SUPPLIES	\$	1,800.00	\$	2,400.00	\$	600.00
	FINANCE SUBTOTAL	\$	132,620.00	\$	113,283.00	\$	(19,337.00)
	Police						
10-5100-0200	SALARIES	\$	289,110.00	\$	326,983.00	\$	37,873.00
10-5100-0205	SALARIES (INCENTIVES)	\$	-	\$	29,400.00	\$	29,400.00
10-5100-0210	SALARIES(OVERTIME)	\$	8,000.00	\$	10,000.00	\$	2,000.00
10-5100-0220	SALARIES(HOLIDAY)	\$	11,500.00	\$	12,828.00	\$	1,328.00
10-5100-0230	SALARIES(LONGEVITY)	\$	1,400.00	\$	1,400.00	\$	-
10-5100-0300	SALARIES(PARTTIME)	\$	18,206.00	\$	22,236.00	\$	4,030.00
10-5100-0305	SALARIES (SEP ALLOWANCE)	\$	-	\$	10,916.00	\$	10,916.00
10-5100-0500	F.I.C.A.	\$	24,199.00	\$	28,643.00	\$	4,444.00
10-5100-0600	HOSP/DENT/LIFE	\$	52,971.00	\$	56,583.00	\$	3,612.00
10-5100-0700	RETIREMENT	\$	41,855.00	\$	52,969.00	\$	11,114.00
10-5100-0710	401(K) RETIREMENT	\$	14,906.00	\$	17,610.00	\$	2,704.00
10-5100-0800	NEW EMPLOYEE HIRE COSTS	\$	1,000.00	\$	1,000.00	\$	-
10-5100-1100	TELEPHONE AND POSTAGE	\$	3,500.00	\$	3,500.00	\$	-
10-5100-1200	STATIONERY AND PRINTING	\$	500.00	\$	500.00	\$	-
10-5100-1201	COPY MACHINE	\$	1,400.00	\$	1,400.00	\$	-
10-5100-1300	UTILITIES - LTS. & HEAT	\$	3,000.00	\$	3,000.00	\$	-
10-5100-1400	TRAVEL, MTGS.,SCH., DUES	\$	3,000.00	\$	3,500.00	\$	500.00
10-5100-1500	BUILDINGS AND GROUNDS	\$	1,500.00	\$	2,500.00	\$	1,000.00
10-5100-1600	MAINTENANCE - RADIOS	\$	2,000.00	\$	2,000.00	\$	-
10-5100-1610	MAINTENANCE - RADAR UNITS	\$	1,000.00	\$	1,000.00	\$	-
10-5100-1700	MAINTENANCE - CARS	\$	12,000.00	\$	18,000.00	\$	6,000.00
10-5100-1710	MAINTENANCE - CARS - GAS	\$	21,000.00	\$	22,000.00	\$	1,000.00
10-5100-3300	DEPARTMENTAL SUPPLIES	\$	4,000.00	\$	4,000.00	\$	-
10-5100-3310	DEPT SUPPLIES/DETECT DIV	\$	350.00	\$	350.00	\$	-
10-5100-3320	DEPT SUPPLIES/UNIFORMS	\$	3,500.00	\$	3,500.00	\$	-
10-5100-3321	DETECTIVE CLOTHING ALLOWANCE	\$	400.00	\$	500.00	\$	100.00
10-5100-3500	POLICE SPECIAL PROJECTS	\$	1,555.00	\$	702.00	\$	(853.00)
10-5100-4500	CONTR SERVICES/COMPU MNTN	\$	10,000.00	\$	12,000.00	\$	2,000.00
10-5100-5403	UNEMPLOYMENT CLAIMS	\$	1,000.00	\$	1,000.00	\$	-
10-5100-5700	MISCELLANEOUS	\$	-	\$	-	\$	-
10-5100-7430	INV EQUIP/GUNS, LEATHR, ETC	\$	2,500.00	\$	2,500.00	\$	-
10-5100-7432	NEW PATROL CARS LEASE/PURCHASE	\$	38,100.00	\$	38,100.00	\$	-
10-5100-7447	CONTRI. COUNTY E911	\$	40,334.00	\$	51,459.00	\$	11,125.00
10-5100-7448	CAPITAL OUTLAY BODY CAMERAS	\$	1,000.00	\$	2,600.00	\$	1,600.00
10-5100-7452	TASERS - LEASE/PURCHASE	\$	3,500.00	\$	7,000.00	\$	3,500.00
10-5100-7485	INFORMANT/BUY MONEY	\$	500.00	\$	500.00	\$	-
10-5100-7587	OFFICER RECOGNITION	\$	500.00	\$	500.00	\$	-
10-5100-7588	ANIMAL CONTROL EQUIPMENT	\$	250.00	\$	250.00	\$	-
	POLICE SUBTOTAL	\$	619,536.00	\$	752,929.00	\$	133,393.00
	Powell Bill						
10-5700-3300	DEPARTMENTAL SUPPLIES	\$	2,500.00	\$	3,000.00	\$	500.00
10-5700-4500	CONTRACTED SERVICES	\$	40,000.00	\$	35,000.00	\$	(5,000.00)
10-5700-4510	CSX - MAINTENANCE FEES	\$	2,000.00	\$	2,000.00	\$	-
10-5700-5700	SIDEWALKS	\$	1,500.00	\$	10,000.00	\$	8,500.00
	POWELL BILL SUBTOTAL	\$	46,000.00	\$	50,000.00	\$	4,000.00
	Street Department						
10-5800-0200	SALARIES	\$	125,656.00	\$	168,172.00	\$	42,516.00
10-5800-0210	SALARIES-OVERTIME	\$	3,200.00	\$	3,750.00	\$	550.00
10-5800-0230	SALARIES-LONGEVITY	\$	850.00	\$	200.00	\$	(650.00)

10-5800-0300	SALARIES-PARTTIME	\$	7,179.00	\$	7,800.00	\$	621.00
10-5800-0500	F.I.C.A.	\$	10,250.00	\$	13,462.00	\$	3,212.00
10-5800-0600	HOSP/DENT/LIFE INS	\$	34,852.00	\$	46,145.00	\$	11,293.00
10-5800-0700	RETIREMENT	\$	16,260.00	\$	22,989.00	\$	6,729.00
10-5800-1100	TELEPHONES/PAGERS	\$	1,000.00	\$	1,000.00	\$	-
10-5800-1300	UTILITIES - HEAT & LIGHTS	\$	3,800.00	\$	3,500.00	\$	(300.00)
10-5800-1310	UTILITIES - STREET LIGHTS	\$	91,000.00	\$	109,500.00	\$	18,500.00
10-5800-1500	GROUND AND BUILDINGS	\$	4,000.00	\$	4,000.00	\$	-
10-5800-1600	MAINTENANCE - EQUIPMENT	\$	8,000.00	\$	8,000.00	\$	-
10-5800-1700	MAINTENANCE - TRUCKS	\$	32,000.00	\$	20,000.00	\$	(12,000.00)
10-5800-1710	REFUSE SERVICE	\$	147,000.00	\$	146,000.00	\$	(1,000.00)
10-5800-1715	CURB PICKUP DEPOSITED AT TRANSFER STATION	\$	7,000.00	\$	6,200.00	\$	(800.00)
10-5800-1720	MAINT-TRUCK FUEL	\$	-	\$	14,000.00	\$	14,000.00
10-5800-3300	DEPARTMENTAL SUPPLIES	\$	8,000.00	\$	8,000.00	\$	-
10-5800-3400	EMPTY TOWN YARD WASTE DEPOSITORY	\$	8,873.00	\$	9,763.00	\$	890.00
10-5800-4500	CONTRACT SERVICES	\$	12,000.00	\$	10,000.00	\$	(2,000.00)
10-5800-5403	UNEMPLOYMENT CLAIMS	\$	1,000.00	\$	1,000.00	\$	-
10-5800-5700	TREES	\$	5,000.00	\$	5,000.00	\$	-
10-5800-5701	CANAL TRAIL MAINTENANCE	\$	1,500.00	\$	1,500.00	\$	-
	STREET DEPARTMENT SUBTOTAL	\$	528,420.00	\$	609,981.00	\$	81,561.00
	Cultural and Recreation						
10-6000-6120	PARKS & RECREATION SUPPLIES	\$	750.00	\$	1,500.00	\$	750.00
10-6000-6125	INDEPENDENCE DAY	\$	10,000.00	\$	10,000.00	\$	-
	CULTURAL & RECREATION SUBTOTAL	\$	10,750.00	\$	11,500.00	\$	750.00
	GENERAL FUND EXPENDITURES TOTAL	\$	1,992,124.00	\$	2,603,256.00	\$	611,132.00
	Water						
30-8280-0200	SALARIES	\$	327,218.00	\$	345,161.00	\$	17,943.00
30-8280-0210	SALARIES-OVERTIME	\$	34,320.00	\$	36,796.00	\$	2,476.00
30-8280-0220	SALARIES-HOLIDAY	\$	10,931.00	\$	11,074.00	\$	143.00
30-8280-0230	LONGEVITY PAY	\$	1,900.00	\$	1,175.00	\$	(725.00)
30-8280-0400	PROF SERVICES-AUDIT	\$	5,000.00	\$	5,000.00	\$	-
30-8280-0410	PROF SERV - ENGINEER	\$	15,000.00	\$	15,000.00	\$	-
30-8280-0415	LEGAL SERVICES	\$	5,000.00	\$	5,000.00	\$	-
30-8280-0500	FICA	\$	27,750.00	\$	30,067.00	\$	2,317.00
30-8280-0600	HOSP, DENT, LIFE INS	\$	60,991.00	\$	64,603.00	\$	3,612.00
30-8280-0700	RETIREMENT	\$	27,750.00	\$	53,728.00	\$	25,978.00
30-8280-1100	TELEPHONE - WATER	\$	6,200.00	\$	6,200.00	\$	-
30-8280-1200	PRINTING AND POSTAGE	\$	2,110.00	\$	2,250.00	\$	140.00
30-8280-1300	UTILITIES - LTS. AND HEAT	\$	49,000.00	\$	78,500.00	\$	29,500.00
30-8280-1400	TRAVEL, MTGS., SCHOOLS	\$	5,000.00	\$	5,000.00	\$	-
30-8280-1500	BUILDINGS AND GROUNDS	\$	2,000.00	\$	2,000.00	\$	-
30-8280-1600	MAINT - EQUIP - WATER	\$	20,000.00	\$	20,000.00	\$	-
30-8280-1700	MAINT. - TRUCKS - WATER	\$	2,000.00	\$	2,000.00	\$	-
30-8280-1720	MAINT. - TRUCKS - GAS	\$	6,000.00	\$	5,000.00	\$	(1,000.00)
30-8280-1730	DIESEL FUEL/BACKHOE/TRACTOR	\$	2,000.00	\$	2,000.00	\$	-
30-8280-3300	DEPARTMENTAL SUPPLIES -WATER	\$	10,000.00	\$	10,000.00	\$	-
30-8280-3301	MISCELLANEOUS	\$	300.00	\$	300.00	\$	-
30-8280-3400	TAPS AND LINES	\$	10,000.00	\$	10,000.00	\$	-
30-8280-3500	CHEMICALS AND LAB	\$	265,000.00	\$	272,000.00	\$	7,000.00
30-8280-4500	CONTRACTUAL SERVICES	\$	63,000.00	\$	63,000.00	\$	-
30-8280-4510	CONTRACTUAL SERVICES-LOGICS	\$	6,200.00	\$	5,800.00	\$	(400.00)
30-8280-4700	CONTINGENCY -	\$	4,638.00	\$	5,285.00	\$	647.00
30-8280-5302	DATAMAX-COLLECTION AGENCY	\$	500.00	\$	500.00	\$	-
30-8280-5400	INSURANCES	\$	19,713.00	\$	21,685.00	\$	1,972.00
30-8280-7420	C/O NEPTUNE SOFTWARE	\$	-	\$	3,792.00	\$	3,792.00
30-8280-7460	C/O FLUORIDE MONITOR	\$	6,167.00	\$	-	\$	(6,167.00)
30-8280-7500	DEPRECIATION	\$	-	\$	-	\$	-
30-8280-7600	WATER SYSTEM MERGER/REGIONALIZATION	\$	46,375.00	\$	-	\$	(46,375.00)
30-8280-7610	LEAD SERVICE LINE STUDY LOAN	\$	-	\$	20,688.00	\$	20,688.00
30-8280-9700	TRANSFER TO GENERAL FUND-ADMINISTRATION	\$	10,766.00	\$	10,766.00	\$	-
30-8280-9800	TRANSFER TO CAPITAL RESERVE	\$	10,000.00	\$	10,000.00	\$	-

	WATER SUBTOTAL	\$	1,062,829.00	\$	1,124,370.00	\$	61,541.00
	Sewer						
30-9280-0200	SALARIES	\$	260,520.00	\$	273,547.00	\$	13,027.00
30-9280-0210	SALARIES-OVERTIME	\$	17,054.00	\$	17,250.00	\$	196.00
30-9280-0230	LONGEVITY PAY	\$	1,500.00	\$	1,525.00	\$	25.00
30-9280-0410	PROF SERVICES - ENGINEER	\$	15,000.00	\$	15,000.00	\$	-
30-9280-0415	LEGAL SERVICES	\$	4,000.00	\$	4,000.00	\$	-
30-9280-0500	FICA	\$	21,234.00	\$	22,246.00	\$	1,012.00
30-9280-0600	HOSP, DENT, LIFE INS	\$	43,565.00	\$	46,145.00	\$	2,580.00
30-9280-0700	RETIREMENT	\$	33,573.00	\$	39,752.00	\$	6,179.00
30-9280-1100	TELEPHONE	\$	2,000.00	\$	1,800.00	\$	(200.00)
30-9280-1200	PRINTING & POSTAGE	\$	2,100.00	\$	2,300.00	\$	200.00
30-9280-1310	UTILITIES/LTS. & HEAT	\$	51,100.00	\$	55,500.00	\$	4,400.00
30-9280-1410	MTGS., SCHS., DUES	\$	2,000.00	\$	2,000.00	\$	-
30-9280-1420	WWTP/ PERMITS	\$	6,000.00	\$	10,000.00	\$	4,000.00
30-9280-1510	BLDGS. & GROUNDS	\$	2,500.00	\$	2,500.00	\$	-
30-9280-1610	MAINT. EQUIPMENT	\$	50,000.00	\$	50,000.00	\$	-
30-9280-1710	MAINT. TRUCKS	\$	2,500.00	\$	3,000.00	\$	500.00
30-9280-1720	MAINT TRUCKS/ GAS	\$	5,600.00	\$	5,000.00	\$	(600.00)
30-9280-1730	DIESEL FUEL/GENERATORS	\$	1,000.00	\$	1,500.00	\$	500.00
30-9280-3310	DEPT SUPPLIES	\$	8,000.00	\$	8,000.00	\$	-
30-9280-3400	TAPS AND LINES	\$	10,000.00	\$	10,000.00	\$	-
30-9280-3401	SLUDGE MANAGEMENT	\$	38,000.00	\$	38,000.00	\$	-
30-9280-3501	CHEMICALS AND LAB	\$	97,750.00	\$	125,000.00	\$	27,250.00
30-9280-4500	CONTRACTUAL SERVICES	\$	6,000.00	\$	6,000.00	\$	-
30-9280-4510	CONTRACTED SERVICES/LOGICS	\$	5,000.00	\$	5,000.00	\$	-
30-9280-4700	CONTINGENCY	\$	4,637.00	\$	5,284.00	\$	647.00
30-9280-5400	INSURANCE	\$	19,713.00	\$	21,685.00	\$	1,972.00
30-9280-5403	UNEMPLOYMENT CLAIMS	\$	1,500.00	\$	1,500.00	\$	-
30-9280-7600	WASTEWATER SYSTEM MERGER/REGIONALIZATION	\$	45,125.00	\$	-	\$	(45,125.00)
30-9280-7610	OXIDATION DITCH PIPING	\$	-	\$	30,000.00	\$	30,000.00
30-9280-9700	TRANSFER TO GENERAL FUND ADMINISTRATION	\$	10,000.00	\$	10,000.00	\$	-
30-9280-9800	CONTRIBUTION TO CAPITAL RESERVE	\$	10,000.00	\$	10,000.00	\$	-
	SEWER SUBTOTAL	\$	776,971.00	\$	823,534.00	\$	46,563.00
	WATER AND SEWER FUND EXPENDITURES TOTAL	\$	1,839,800.00	\$	1,947,904.00	\$	108,104.00
	Fire District						
40-5200-0200	SALARIES	\$	210,684.00	\$	245,210.00	\$	34,526.00
40-5200-0210	SALARIES-OVERTIME	\$	2,000.00	\$	4,000.00	\$	2,000.00
40-5200-0220	SALARIES-HOLIDAY	\$	5,000.00	\$	5,500.00	\$	500.00
40-5200-0230	SALARIES-LONGEVITY	\$	1,500.00	\$	1,500.00	\$	-
40-5200-0300	SALARIES-PARTTIME	\$	12,686.00	\$	20,280.00	\$	7,594.00
40-5200-0400	VOLUNTEER FIREMEN SALARY	\$	6,500.00	\$	6,500.00	\$	-
40-5200-0500	FICA TAXES	\$	16,118.00	\$	20,310.00	\$	4,192.00
40-5200-0600	HOSP/DENT/LIFE	\$	43,565.00	\$	46,145.00	\$	2,580.00
40-5200-0700	RETIREMENT	\$	27,263.00	\$	33,521.00	\$	6,258.00
40-5200-1100	TELEPHONE AND POSTAGE	\$	2,300.00	\$	2,300.00	\$	-
40-5200-1300	UTILITIES	\$	8,000.00	\$	8,000.00	\$	-
40-5200-1400	TRAVEL, MEETINGS, SCHOOLS	\$	500.00	\$	500.00	\$	-
40-5200-1500	BUILDING & GROUNDS	\$	5,500.00	\$	5,500.00	\$	-
40-5200-1600	MAINTENANCE-RADIOS	\$	1,000.00	\$	1,500.00	\$	500.00
40-5200-1700	MAINTENANCE-TRUCKS	\$	22,000.00	\$	22,000.00	\$	-
40-5200-1710	TRUCKS-FUEL	\$	10,000.00	\$	10,000.00	\$	-
40-5200-3300	DEPARTMENTAL SUPPLIES	\$	3,000.00	\$	5,000.00	\$	2,000.00
40-5200-3301	FIRE PREVENTION SUPPLIES	\$	1,000.00	\$	1,500.00	\$	500.00
40-5200-3310	DEPT SUPPLIES/UNIFORMS	\$	1,000.00	\$	2,000.00	\$	1,000.00
40-5200-4500	CONTRACTUAL SERVICES/LOGICS	\$	4,000.00	\$	4,000.00	\$	-
40-5200-4501	DRUG/ALCOHOL ABUSE TESTIN	\$	400.00	\$	400.00	\$	-
40-5200-4700	CONTINGENCY	\$	3,754.00	\$	3,754.00	\$	-
40-5200-5400	INSURANCE	\$	16,267.00	\$	17,894.00	\$	1,627.00
40-5200-7400	CAPITAL OUTLAY TURNOUT GEAR	\$	8,000.00	\$	10,000.00	\$	2,000.00
40-5200-7405	INVENTORY EQUIPMENT	\$	4,500.00	\$	7,000.00	\$	2,500.00
	FIRE DISTRICT FUND EXPENDITURES TOTAL	\$	416,537.00	\$	484,314.00	\$	67,777.00

	Cemetery						
41-7280-0400	OPEN CLOSING FEES	\$	12,150.00	\$	15,000.00	\$	2,850.00
41-7280-1500	GROUPS & BUILDINGS	\$	1,000.00	\$	1,000.00	\$	-
41-7280-3300	DEPARTMENTAL SUPPLIES	\$	1,000.00	\$	1,000.00	\$	-
41-7280-4500	CONTRACT SERVICES	\$	4,500.00	\$	4,500.00	\$	-
41-7280-4700	CONTINGENCY	\$	9,350.00	\$	8,500.00	\$	(850.00)
	CEMETERY FUND EXPENDITURES TOTAL	\$	28,000.00	\$	30,000.00	\$	2,000.00
	Library						
70-6280-0200	SALARIES	\$	1,862.00	\$	2,028.00	\$	166.00
70-6280-0500	F. I. C. A.	\$	143.00	\$	156.00	\$	13.00
70-6280-1100	TELEPHONE	\$	275.00	\$	275.00	\$	-
70-6280-1300	UTILITIES	\$	8,720.00	\$	7,750.00	\$	(970.00)
70-6280-1500	BUILDING & GROUNDS	\$	1,500.00	\$	6,500.00	\$	5,000.00
70-6280-3300	DEPARTMENTAL SUPPLIES	\$	250.00	\$	500.00	\$	250.00
70-6280-4500	CONTRACTED SERVICES	\$	2,250.00	\$	2,000.00	\$	(250.00)
	LIBRARY FUND EXPENDITURES TOTAL	\$	15,000.00	\$	19,209.00	\$	4,209.00
	SUBTOTAL EXPENDITURES	\$	4,291,461.00	\$	5,084,683.00	\$	793,222.00
	State of NC Capital Grants						
81-4128-0000	SCIF GRANT RIVERFRONT PROJECT	\$	700,000.00	\$	700,000.00	\$	-
81-4128-0010	SCIF GRANT PASSENGER RAIL STATION	\$	750,000.00	\$	750,000.00	\$	-
81-4128-0020	DOWNTOWN REVITALIZATION GRANT	\$	250,000.00	\$	250,000.00	\$	-
81-4128-0030	BIG ROCK ECONOMIC DEVELOPMENT GRANT	\$	250,000.00	\$	250,000.00	\$	-
81-4128-0040	RURAL TRANSFORMATION GRANT	\$	369,778.00	\$	369,778.00	\$	-
	STATE OF NC CAPITAL GRANTS FUND EXPENDITURES TOTAL	\$	2,319,778.00	\$	2,319,778.00	\$	-
	Fire Dept State Grant						
82-5200-7400	VEHICLES	\$	-	\$	150,000.00	\$	150,000.00
82-5200-7405	EQUIPMENT	\$	-	\$	50,000.00	\$	50,000.00
	FIRE DEPT STATE GRANT FUND EXPENDITURES TOTAL	\$	-	\$	200,000.00	\$	200,000.00
	GRANT FUNDS SUBTOTAL EXPENDITURES	\$	2,319,778.00	\$	2,519,778.00	\$	200,000.00
	TOTAL EXPENDITURES	\$	6,611,239.00	\$	7,604,461.00	\$	993,222.00

FEES 2023-2024

PROPOSED FEES 2024-2025

ADMINISTRATION

Copies	\$0.25	\$0.25
Notary	\$5.00	\$10.00
Trash Cans	\$225.00 /Each	\$225.00 /Each
Returned Check Fee	\$25.00	\$25.00

PARK

2-4 Hrs. Weldon Residents	\$25.00	\$25.00
2-4 Hrs. Non-Residents	\$50.00	\$50.00
All Day Weldon Residents	\$100.00 /Day	\$100.00 /Day
All Day Non-Residents	\$200.00 /Day	\$200.00 /Day
Special Events - All Day Weldon Residents	\$200.00 /Day	\$200.00 /Day
Special Events - All Day Non-Residents	\$400.00 /Day	\$400.00 /Day
Special Events - Churches or Non-Profit	\$100.00 /Day	\$100.00 /Day

POLICE

TRAFFIC VIOLATIONS

Congregation on Premises	\$50.00	\$50.00
Discharge Firearm/Pyrotechnics	\$50.00	\$50.00
Fire Hydrant	\$50.00	\$50.00
Fire Lane	\$50.00	\$50.00
Handicap Parking	\$50.00	\$50.00
Left Side to Curb	\$50.00	\$50.00
No Parking Zone	\$50.00	\$50.00
Obstruct Passage	\$50.00	\$50.00
Outside Lines	\$50.00	\$50.00
Parking on Sidewalk	\$50.00	\$50.00
Remove, Destroy Signs	\$50.00	\$50.00
Seatbelt	\$50.00	\$50.00
Speeding	\$50.00	\$50.00
Stop Sign/Light	\$50.00	\$50.00
Too Closer to Corner	\$50.00	\$50.00
Truck Traffic Prohibited	\$50.00	\$50.00
Vehicle Standing in Travel Lane	\$50.00	\$50.00
Outstanding Traffic Violations 30+ days	\$100.00	\$100.00
Accident & Incident Report	\$5.00	\$5.00
Fingerprint - Non-Resident	\$10.00	\$10.00
Noise Ordinance	\$100.00	\$100.00
Motorized Devices in Public Parks	\$500.00	\$500.00

ANIMAL CONTROL VIOLATIONS

Animals running at large	\$150.00	\$150.00
Animals sprayed or neutered	\$150.00	\$150.00
Barking and howling dogs	\$150.00	\$150.00
Bird Sanctuary	\$150.00	\$150.00
Cosmetic alterations to dogs and cats prohibited	\$150.00	\$150.00
Grazing, tying up, feeding and the like animals on public or private property	\$150.00	\$150.00
Keeping certain animals	\$150.00	\$150.00
Limitation on number of dogs and cats: special permit: kennel license	\$150.00	\$150.00
Mandatory spaying and neutering of pits bulls: exceptions	\$150.00	\$150.00
Prohibition against tethering of dogs	\$150.00	\$150.00
Rabies vaccination required: vaccination tag	\$150.00	\$150.00
Stray dogs or cats	\$150.00	\$150.00
Teasing, molesting, or baiting	\$150.00	\$150.00
Transference and sale of pit bull puppies	\$150.00	\$150.00
Animals prohibited at festivals, parades, and events	\$500.00	\$500.00
Cruelty to animals	\$500.00	\$500.00
Interference with animal control officer	\$500.00	\$500.00
Vicious animals and dangerous dogs	\$500.00	\$500.00

ALARM VIOLATIONS

Failure to register alarm	\$25.00	\$25.00
Failure to update or falsify information on alarm registrations	\$25.00	\$25.00
False Alarm	\$25.00	\$25.00

WATER/SEWER

Residential Water - Inside Availability Fee	\$20.52 Base Rate \$2.15 /1,000 gallons	\$20.52 Base Rate \$2.15 /1,000 gallons up to 4,000 gallons
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Day Cares	\$50.00
Family Care Homes	\$50.00
Schools	\$0.00
Foster Care Homes	\$50.00
Tents and Other Temporary Structures	\$50.00
ABC	\$75.00
Swimming Pools	\$50.00

Safety Inspections conducted by the Halifax County Fire Marshal - Fees paid directly to the Fire Marshal's Office

SIGN PERMITS	
Erection of Outdoor Advertising (off-premises) Sign	\$175.00
Erection of Principal Use Signs:	
Fifty (50) sqft or less	\$100.00
Over Fifty (50) sqft	\$100.00
Erection of Commercial Accessory Signs	\$10.00
Erection of Temporary Signs	\$10.00
Modification of Existing Signs	\$10.00

\$175.00
\$100.00
\$100.00
\$10.00
\$10.00
\$10.00

PLUMBING PERMITS	\$50.00 plus
	\$5.00 per fixture

\$60.00 plus
\$6.00 per fixture

HEATING, AIR CONDITIONING, REFRIGERATION, AND VENTILATION PERMITS

(A) Permit fees for installation or replacement of the following shall be fifty dollars (\$50.00) plus the applicable amount in accordance with Schedule I:	\$50.00 plus
Schedule I Fossil Fuel (BTU/HR) Fee	
50,000 or less	\$15.00
50,001 to 100,000	\$20.00
100,001 to 200,000	\$25.00
Above 200,000	\$30.00

\$60.00 plus
\$20.00
\$25.00
\$30.00
\$35.00

(B) Permit fees for installation or replacement of the following shall be fifty dollars (\$50.00) plus the applicable amount in accordance with Schedule II. Each air conditioning or heat pump system, including major components and duct distribution system thereof when covered by same permit, or duct distribution system thereof only, or major component only:	\$50.00 plus
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\$60.00 plus

Schedule II Air Conditioning Compressor Rating Fee (Nominal) - Tons	
5 or less	\$15.00
5.1 to 15	\$20.00
15.1 to 50	\$30.00
Above 50	\$40.00
Split Systems	\$5.00

\$20.00
\$25.00
\$40.00
\$50.00
\$6.00

(C) Permit fees for installation or replacement of the following shall be fifty dollars (\$50.00) plus the applicable amount in accordance with Schedule III. Each refrigeration system including major component only:	\$50.00 plus
Schedule III Refrigeration Compressor Rating Fee (Nominal) - Tons	
5 or less	\$15.00
5.1 to 15	\$20.00
Above 15	\$25.00

\$60.00 plus
\$20.00
\$25.00
\$30.00

(D) Permit fees for installation or replacement of the following shall be fifty dollars (\$50.00) plus the applicable amount in accordance with Schedule IV. Each hood over cooking ranges (in other than residences and multi-family houses), candy kettles, cruller furnaces and appliances for frying, barbecuing, broiling and bakery (baking) of foods, including exhaust duct system thereof when covered by the same permit, or exhaust duct system thereof only:	\$50.00 plus
Schedule IV Fee	
10 or less	\$15.00
10.1 to 50	\$20.00
50.1 to 100	\$25.00
Above 100	\$30.00

\$60.00 plus
\$20.00
\$25.00
\$30.00
\$35.00

(E) Installation or replacement of any blower or fan in other than residences installed for ventilation or removal of dust, gases, fumes and vapors	\$50.00 each
(F) Modification, repair or replacement of duct systems	\$50.00 each
(G) Installation or replacement of gas appliances and piping	\$50.00 each

\$60.00 each
\$60.00 each
\$60.00 each

ELECTRICAL PERMITS

(A) An electrical permit shall be issued, upon proper application, for a fee of fifty dollars (\$50.00) plus the applicable amount in accordance with the following schedule:	\$50.00 plus
220 volt outlet	\$3.50 each

\$60.00 plus
\$4.00 each

110 volt outlet	\$0.50 each	\$1.00 each
Motors	\$3.50 each	\$4.00 each
(B) Electrical change of service greater than 400 amp		
	\$90.00 plus applicable amount in (A)	\$125.00 plus applicable amount in (A)
MOBILE HOME PERMITS		
Singlewide	\$75.00	\$75.00
Doublewide	\$85.00	\$85.00
Triplewide	\$95.00	\$95.00
FIRE SPRINKLER SYSTEM PERMITS		
	\$50.00 plus	
	\$0.05 per sqft of floor area	
FIRE INSPECTIONS (Commercial/Business)		
Less than 5,000 sqft	\$50.00	
5,000-10,000 sqft	\$70.00	
Over 10,000 sqft	\$100.00	
INSULATION PERMITS		
	\$50.00 plus	\$60.00 plus
	\$0.05 per sqft of floor area	\$0.05 per sqft of floor area
RE-INSPECTIONS		
	\$40.00 per each re-inspection	\$50.00 per each re-inspection
PENALTY		
Work begun before issuance of proper permit	Double the permit fee up to \$100.00	Double the permit fee up to \$100.00
PLANNING AND ZONING		
Certificate of Zoning Compliance	\$25.00	\$25.00
Rezoning Request	\$350.00	\$350.00
Special & Conditional Use Permit	\$350.00	\$350.00
Variance Application	\$350.00	\$350.00
Zoning Ordinance Text Amendment	\$350.00	\$350.00
Special Use District Permit	\$350.00	\$350.00
Special Event & Temporary Use Permit	\$50.00	\$50.00
Driveway Permit	\$30.00	\$30.00
Street, Alley, or Easement Closing Petition	\$500.00	\$500.00
Final Subdivision Plat - Minor Subdivision	\$50.00	\$50.00
Final Subdivision Plat - Major Subdivision	\$100.00 plus	\$100.00 plus
	\$20.00 per lot	\$20.00 per lot
Site Plan Review - Minor <30,000 sqft of impervious surface	\$250.00 per site plan review*	\$250.00 per site plan review*
	<i>*Shall increase to \$750.00 whenever the services of an outside firm is necessary and retained by the Town to evaluate a specific drainage problem outside the expertise of Town staff. This is determined on a case by case basis upon review of proposed development site plans.</i>	<i>*Shall increase to \$750.00 whenever the services of an outside firm is necessary and retained by the Town to evaluate a specific drainage problem outside the expertise of Town staff. This is determined on a case by case basis upon review of proposed development site plans.</i>
Site Plan Review - Major 30,000+ sqft of impervious surface	\$750.00 per site plan review	\$750.00 per site plan review
Zoning Map (11 x 17) Color	\$10.00	\$10.00
Zoning Ordinance	\$30.00	\$30.00
Land Use Ordinance & Map	\$20.00	\$20.00
Historic District Guidelines	\$20.00	\$20.00
Flood Damage Prevention Ordinance	\$10.00	\$10.00
Subdivision Regulations	\$20.00	\$20.00
COMMERCIAL BUILDING PLAN REVIEW		
Technical Review	\$250.00	\$200.00
Less than 10,000 sqft	\$125.00	\$300.00
10,000-29,999 sqft		\$450.00
30,000-49,999 sqft		\$600.00
50,000-69,999 sqft		\$750.00
70,000 sqft and greater		
Additional charge per review for failure to satisfy review comments	\$100.00	\$150.00
PUBLIC WORKS		
Lot Cutting Fees and Abatement	\$250.00	\$250.00
Debris Removal	\$125.00 per load plus labor	\$125.00 per load plus labor
Labor Rate	\$50.00 per staff hour	\$50.00 per staff hour

Fire Inspections conducted by the Halifax County Fire Marshal - Fees paid directly to the Fire Marshal's Office

Possible FY 2024-25 Expansion Items

Department	Description	Projected 2024-25 Expenditure	
Administration	Website Redesign	\$	5,000.00
		\$	5,000.00
Police	Kenwood VIPER Base Station	\$	2,789.40
	Kenwood VIPER Portable Radio w/Accessories	\$	13,381.64
	Kenwood VIPER In-car Radio	\$	23,484.36
	Pro-vision SecureMax for In-car & BWC Videos	\$	5,160.00
	Town-wide Camera System	\$	75,440.00
		\$	120,255.40
Streets	C/O Lawnmower	\$	12,000.00
		\$	12,000.00
Fire	FT Driver/Operator Salary	\$	40,560.00
	FICA	\$	3,102.84
	Retirement	\$	5,544.55
		\$	49,207.39
Sewer	Replace Hwy 158 Force Main	\$	504,000.00
	Replace Hwy 301 Force Main and Backup Generator	\$	293,000.00
	Replace Hwy 301 Bar Screen	\$	240,000.00
		\$	1,037,000.00
Total	All Expansion Items	\$	1,223,462.79